

STAFFING

	<u>Prior</u>	<u>March Update</u>
Director	1	1
Assistant Director	1	1
Lead Teacher	3	4
Assistant Teacher	2.5	6.5
Total	7.5	12.5

ENROLLMENT

	<u>Start</u>	<u>Sept</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Current Increase</u>
0-3 years	10	19	19	21	23	23	13
Pre-K	14	12	12	14	14	16	2
Total	24	31	31	35	37	39	15

We have enrolled an additional 15 children against our goal of 17-21. Based on classroom structures, our target enrollment goal is 17 due to square footage requirements in each classroom and age group. We will have 17 children enrolled by April with the return of our Lead Infant Teacher from maternity leave. Staff will be reviewing classroom space in advance of the summer session to determine if rooms will move around which may create ability to enroll an additional 1-2 children.

Enrollment Goal	19
Increased Enrollment	15
% of Goal	79.0%
Grant Amount	\$ 140,000
% Achieved	\$ 110,600
Previously Received	\$ 61,000
Amount Requested	\$ 49,600

